

FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**

Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**

Month:-**June 2017 (FINAL)**

S.No.	Particulars	Unit	Domestic Coal (including SCCL) , Supplied by Rail	Imported Coal	E-Auction coal
			(ii)	(iii)	(iv)
1	Quantity of coal supplied by the coal Company inclusive of opening stock of coal	(MT)	275812.690	0.000	0
2	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0	0	0
3	Coal supplied by the Coal Company inclusive of opening stock of coal (1+2)	(MT)	275812.690	0.000	0
4	Normative transit & handling losses (for coal based projects)	(MT)	1424.970	0.000	0
5	Net coal supplied inclusive of opening stock of coal (3-4)	(MT)	274387.720	0.000	0
6	Amount charged by the coal company inclusive of value of opening stock of coal	(Rs.)	713088905	0	0
7	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0	0	0
8	Total amount charged inclusive of opening stock of coal (6+7)	(Rs.)	713088905	0	0
9	Transportation charges by Rail / Ship / Road Transport	(Rs.)	153354218	0	0
10	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	0	0	0
11	Demurrage charges, if any	(Rs.)	35100	0	0
12	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	15299447	0	0
13	Total Transportation Charges and other charges (9+/-10-11+12)	(Rs.)	168618565	0	0
13A	Other charges	(Rs.)			
14	Total amount charged for coal supplied including transportation (8+13)	(Rs.)	881707470.0	0	0
15	Landed cost of coal	(Rs./MT)	3213.363	0.000	0.00
16	Blending Ratio (Domestic/ Imported)	%	100.00	0.00	0.00
17	Weighted average cost of Coal for the month	(Rs./MT)	3213.363		
18	GCV of domestic coal as per bill of Coal Company	(kcal/kg)	4342.608		
19	GCV of Imported coal as per bill of Coal Company	(kcal/kg)			
20	Weighted average GCV of coal as billed	(kcal/kg)	4342.608		
21	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3735.258		
22	GCV of Imported coal as received at station, TM basis	(kcal/kg)		0.00	
23	Weighted average GCV of coal as received at station	(kcal/kg)	3735.258		

Note: Weighted Average GCV (as billed) does not include SCCL Coal through E auction Route "

NSPCL has taken up with SECL for revising its fuel bills and give credit in the bills based on GCV measured by third party w.e.f. July'2015 at the loading end. NSPCL, has requested SECL for reconciliation of month wise payable amounts. Pending reconciliation, NSPCL on its own has provisionally deducted amounts based on the GCV measured by the third party and Final Form-15 accordingly and is thus provisionally giving credit to the beneficiaries. However, based on the settlement of an issue with SECL, NSPCL may have to recover above amount from Beneficiaries at a later date.